

# **LMS Local National Benchmarking Report 2020/2021**

## **Introduction**

The data used for this report was automatically generated from the National Benchmarking website. This generates a comparison with Luton's Nursery schools using the Statistical information and commonly used comparators. The charts generated by the Benchmarking website are attached.

## **Findings**

### **E01 Teaching Staff**

Teaching per child is £1,105; the average cost per pupil for the comparator nurseries is £1,726.50. This is below the average by £621.50. This is due to us employing a Newly Qualified Teacher and an Early Year Educator as a Trainee Class Teacher.

### **E03 Educational Support Staff**

Support staff per child is £3,822; the average cost per pupil for the comparator nurseries is £4,704. This is below by £882. This variance is due to Nurseries employing Early Years Educators as a Class Teacher

### **E05 Admin and Clerical Staff**

Cost of other staff per child is £538; the average cost per pupil for the comparator nurseries is £703. This is below the average by £165. This variance is due to us having a lower percentage of Admin staff.

### **I01 Funds Delegated by LEA**

Funds delegated by the LEA per child is £5,075; the average income per pupil for the comparator nurseries is £8,026. This is below the average by £2,951. This variance is due to Grasmere not qualifying for deprivation funding.

### **IO8 Income from Facilities and Services**

The income we receive in this cost code is from childcare fees and wrap around. We receive £1,875 per place. The average income is £977.83 which is above average by £897.17 per child. This is due to the income we receive from the Baby and Toddler Unit, Breakfast and After School Club.

## **Conclusion**

Grasmere Nursery School spends less or are very close to the average in a variety of areas. Where this is not the case there would appear to be valid explanations for the variances.

The Head teacher and Governors may wish to look more closely at these areas to ascertain if the assumptions made in this report are correct.